

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	22,855.01	\$54,456.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,251.00	\$4,870.69	44	26,320.00	\$29,974.74	83	\$1,398,171.02	2.14%
A2b - Residential Conservation Services (RCS)	0.00	\$5,670.00	25	0.00	\$5,670.00	25	\$238,812.12	2.37%
A2c - Residential Retail	5,010.68	\$29,845.00	11	20,666.00	\$44,880.00	49	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$675.00	15	0.00	\$930.00	19	\$0.00	0.00%
Res Subtotal	15,261.68	\$41,060.69	95.00	69,841.01	\$135,911.49	181	\$1,636,983.14	
Res % of Total	20.73%	11.08%	84.07%	31.73%	19.41%	75.10%	45.27%	
B1a - Income Eligible Coordinated Delivery	41,124.45	\$303,370.76	13	70,711.75	\$458,307.93	38	\$1,249,487.62	36.68%
IE Subtotal	41,124.45	\$303,370.76	13.00	70,711.75	\$458,307.93	38	\$1,249,487.62	
IE % of Total	55.86%	81.86%	11.50%	32.13%	65.44%	15.77%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,055.00	\$25,922.47	4	67,349.00	\$102,021.65	19	\$729,675.36	13.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$225.00	1	12,195.74	\$4,100.00	3	\$0.00	0.00%
C&I Subtotal	17,230.62	\$26,147.47	5.00	79,544.74	\$106,121.65	22	\$729,675.36	
C&I % of Total	23.41%	7.06%	4.42%	36.14%	15.15%	9.13%	20.18%	
Total	73,616.76	\$370,578.92	113	220,097.50	\$700,341.07	241	\$3,616,146.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.